

## Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

|   |   |
|---|---|
| <b>LRB Number</b> <b>09-3642/3</b>  | <b>Introduction Number</b> <b>SB-448</b>                    |
| <b>Description</b><br>A utility terrain vehicle pilot program and making an appropriation   |   |
| <b>Fiscal Effect</b><br><br><b>State:</b><br><div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input checked="" type="checkbox"/> No State Fiscal Effect<br/> <input type="checkbox"/> Indeterminate<br/> <div style="display: flex;"> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Appropriations<br/> <input type="checkbox"/> Decrease Existing Appropriations<br/> <input type="checkbox"/> Create New Appropriations                         </div> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Revenues<br/> <input type="checkbox"/> Decrease Existing Revenues                         </div> </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br/> <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes                             <input type="checkbox"/> No                         </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Decrease Costs                     </div> </div><br><b>Local:</b><br><div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs<br/> <input checked="" type="checkbox"/> Indeterminate<br/> <div style="display: flex;"> <div style="width: 50%;">                         1. <input type="checkbox"/> Increase Costs<br/> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br/>                         2. <input type="checkbox"/> Decrease Costs<br/> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                     </div> <div style="width: 50%;">                         3. <input type="checkbox"/> Increase Revenue<br/> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br/>                         4. <input type="checkbox"/> Decrease Revenue<br/> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                     </div> </div> </div> <div style="width: 33%;"> <b>5.Types of Local Government Units Affected</b><br/> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns<br/> <input type="checkbox"/> Counties<br/> <input type="checkbox"/> School Districts                         </div> <div style="width: 33%;"> <input type="checkbox"/> Village<br/> <input type="checkbox"/> Others<br/> <input type="checkbox"/> WTCS Districts                         </div> <div style="width: 33%;"> <input type="checkbox"/> Cities                     </div> </div> </div> </div> |   |
| <div style="display: flex; justify-content: space-between;"> <div> <b>Fund Sources Affected</b><br/> <input type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input type="checkbox"/> SEG   <input type="checkbox"/> SEGS                     </div> <div> <b>Affected Ch. 20 Appropriations</b> </div> </div>  |   |
| <b>Agency/Prepared By</b><br>DOT/ Mark Woltmann (608) 266-1744  | <b>Authorized Signature</b><br>Julie Johnson (608) 267-3703 |
| <b>Date</b><br>1/20/2010  |   |

## **Fiscal Estimate Narratives**

**DOT 1/20/2010**

|   |                  |                     |               |               |                 |
|---|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number  | <b>09-3642/3</b> | Introduction Number | <b>SB-448</b> | Estimate Type | <b>Original</b> |
| <b>Description</b>  |                  |                     |               |               |                 |
| A utility terrain vehicle pilot program and making an appropriation |                  |                     |               |               |                 |

### **Assumptions Used in Arriving at Fiscal Estimate**

This legislation has no fiscal impact on the Department of Transportation.

### **Long-Range Fiscal Implications**